

RESOLUTION No. 2012-2994

A RESOLUTION ADOPTING NEW MONTHLY WATER RATES FOR THE CITY OF NEWBERG EFFECTIVE JANUARY 1, 2013

RECITALS:

- 1. Newberg Municipal Code Chapter 13.15 governs the city of Newberg water system and the adoption of city water rates, fees and charges.
- 2. The Citizens' Rate Review Committee (CRRC) met September 14, 2011, October 5, 2011, October 18, 2011, November 9, 2011, and November 30, 2011, to review water system characteristics and requirements, including the Capital Improvement Program and operating/maintenance costs.
- 3. The review also included the modification of the water rate structure by increasing the fixed cost charge portion for the service charges. That fixed portion allocation will change from the current 9% to 15% in January, 2013, and 20% in January, 2014.
- 4. The CRRC held a Town Hall Meeting on the proposed monthly charges on February 8, 2012, and a Public Hearing on February 15, 2012, to adopt their final rate change recommendations.
- 5. The CRRC recommends changes to the monthly water charges based on their analysis of current and future anticipated water funds needs.

THE CITY OF NEWBERG RESOLVES AS FOLLOWS:

- 1. Effective January 1, 2013, the monthly water service rates shall consist of charges as shown on the attached Exhibit "A", which is hereby attached and by this reference incorporated.
- 2. Rates for any other water use, not explicitly provided for in this resolution, (i.e. connection and collection charges) shall be established by the finance director so as to conform as close as practical to the charges established herein. Such charges shall be reviewed by the City Council.

FEFFECTIVE DATE of this resolution is the day after the adoption date, which is: June 19, 2012. **ADOPTED** by the city council of the city of Newberg, Oregon, this 18th day of June, 2012.

Norma I. Alley, MM¢, City Recorder

ATTEST by the mayor this 21st day of June, 2012.

Bob Andrews, Mayor

LEGISLATIVE HISTORY

By and through the Citizens' Rate Review Committee at their meetings on 9/14/11, 10/5/11, 10/18/11, 11/9/11, 11/30/11, 1/4/12, 1/18/12, 2/8/12 and 2/15/12.

CITY OF NEWBERG MONTHLY WATER SERVICE CHARGES

Customer Class	Current 2011/12	Proposed 2012/13	Proposed 2013/14
Service Charge (\$/Month)	\$1.13	\$1.18	\$1.18
Meter Charge (\$/Month)			
3/4"	\$3.24	\$5.52	\$8.13
1"	\$5.51	\$9.38	\$13.82
1-1/2"	\$10.69	\$18.22	\$26.83
2"	\$17.17	\$29.26	\$43.09
3"	\$32.40	\$55.20	\$81.30
4"	\$54.11	\$92.18	\$135.77
6"	\$107.89	\$183.82	\$270.73
8"	\$172.69	\$294.22	\$433.33
10"	\$269.89	\$459.82	\$677.23
Volume Charge (\$/ccf)			
Single Family Residential	\$4.02	\$3.72	\$3.59
Multifamily	\$3.26	\$3.02	\$2.91
Commercial	\$3.65	\$3.59	\$3.47
Industrial	\$3.85	\$3.89	\$3.75
Irrigation	\$6.84	\$6.66	\$6.40
Outside City	\$6.03	\$5.57	\$5.39
Public Agency	\$3.76	\$3.70	\$3.57